



# *2013 Annual Report*

*The mission of Peace Lutheran Church is  
to equip disciples of Jesus Christ  
for ministry and mission.*



*Peace Lutheran Church is a congregation of the  
Evangelical Lutheran Church in America  
serving south Ft Myers and Sanibel Island.*

# At Peace, our vision is to be a powerful force for God in our community.

## Leadership Council 2014

Pastor Walter Still, 239-437-2599, pastorwalter@peaceftmyers.com

Chairman Jim Krueger, 239-454-1605, sandyjimk@aol.com

Vice-Chairman John Koppen, Mutual Ministry, 908-507-4419, kpjohn@aol.com

Secretary Julie Cramer, 574-250-0535, jcramer1941@sbcglobal.net

Treasurer Mike McCoy, 239-770-1861, mmcoy70@hotmail.com

Robert Cline, 239-466-4104, clinepapa@gmail.com

Peter Ekstrom, 239-768-0068, pe\_promo@sbcglobal.net

Howard Schroeder, 239-454-4797, howardlefse@embarqmail.com

Bob Adams, 239-466-5149, pairaloafers@gmail.com

Roxane Vermillion, 601-393-1056, rhavice1@ptd.net

## Finance Officers 2014

Jim Krueger, Financial Secretary, 239-454-1605, sandyjimk@aol.com

Karen Robins, Financial Assistant, 239-432-0212, robinscasa@aol.com



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**E-mail:** [peace@peaceftmyers.com](mailto:peace@peaceftmyers.com)

[pastorwalter@peaceftmyers.com](mailto:pastorwalter@peaceftmyers.com)

**Web Site:** [www.peaceftmyers.com](http://www.peaceftmyers.com)

### Church Staff

Pastor: Rev. Walter C. Still – ext 204

Deacon: Karen Coleman

Director of Music, Organist and Choir Director:

Ric Jaeggi – ext 214

Parish Nurse: Karen Lee - ext.202

Secretary: Susan Mitchell – ext 212

Organist Emeritus: Mary Kent

***Come Share God's Love!***

Registry Information

**Voting Members Received**

Marlys Anderson  
 Brian & Lori Blass-Adams  
 Richard & Jane Colasurd  
 Rich & Sandy Heinrich  
 Sharon & Gene Hulick  
 Howard & Alice Keller  
 Cindy Burmeister  
 Jeanne Schilling  
 Bob & Mary Hommez  
 Coleen McKivergin

**Associate Members Received**

Pat Durben  
 Kerry & Cindy Baubie  
 Bill & Lynne Kiick  
 Richard & Mary Sue Carnes  
 Phil & Shirley McClelland  
 Art & Lee Stoneback  
 Dick & Ruth Jean Unger  
 Jack & Sheila Mixdorf  
 Ken & Sandy Johnson  
 Robert & Jean King  
 Danielle & Erin Lewis

**Marriages**

Benjamin Henning & Sharon Kuehl  
 Bill Heinzelman & Jackie Potter  
 Leif Larson & Ashley Waller

**Baptisms**

Patrick Earl Pepper  
 Carson James Kraczon

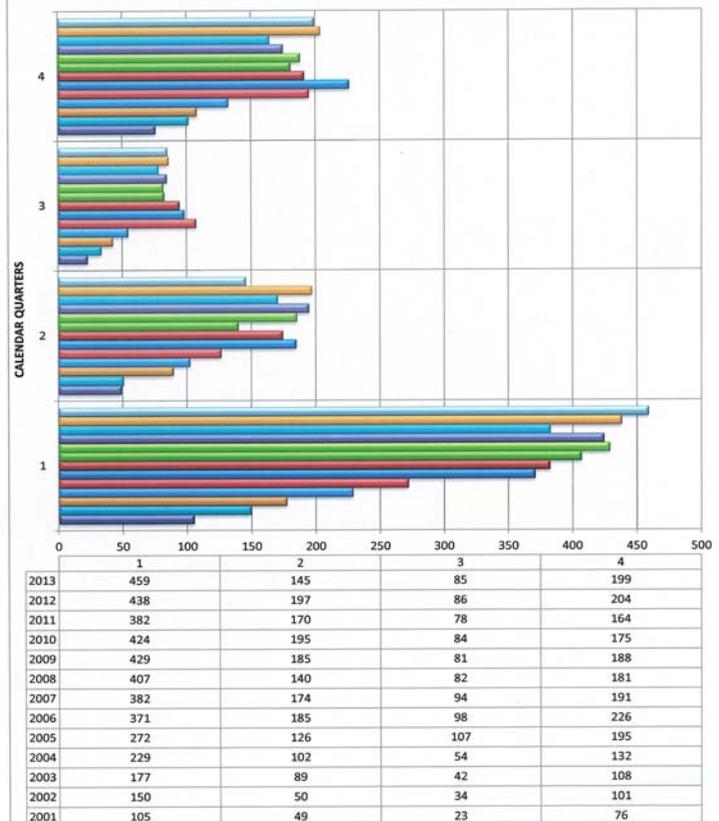
**Voting Members Transfer Out**

William & Barbara Graham  
 John & Mary Kent

**Deaths**

June Sether - A  
 E. Stanley Geiser-A  
 Robert Harr  
 Art Kark- A  
 Mary Louise Beckstrand  
 Charles Johnson  
 Yvonne Jacobs  
 Mickey Adams - V  
 Virginia Boland-V  
 Joan Carsrud-V  
 Alvin Bennett-V  
 Ron Thompson-V  
 Lillian VonThaden  
 John Sauerman-A  
 Marilyn Burns - A  
 Bob DeWitz

**PEACE LUTHERAN CHURCH, FORT MYERS, FLORIDA  
 AVERAGE QUARTERLY ATTENDANCE COMPARISONS**



<b>2012 Voting Members</b>	<b>219</b>
<b>2012 Associate Members</b>	<b>170</b>
<b>2013 Voting Members</b>	<b>236</b>
<b>2013 Associate Members</b>	<b>175</b>

## Leadership Council Report

While 2013 has seen its fair share of changes and growth at Peace, when compared to the previous year it is clear that in some respects we took time out to celebrate ten years of God's work in southwest Florida. The 10th anniversary dinner, concerts, guest preachers were just a few of the highlights from our celebration. Once again I'd like to thank everyone who helped make these festivities possible.

One blessing to come out of our celebration is the pictorial directory. Whether originally intended to or not the directory is helping to build a closer community at Peace. Nothing helps connect with another person better than using their name in a warm tone. If you're unsure, it's easy to use the directory to get a name right.

For 2013 the leadership of the Service and Small Groups committees was divided. As a result, both of these important ministries have grown under the skilled and energetic leaderships of Bob Cline (Service) and Roxane Vermillion (Small Groups). But as these ministries grow, no one person can continue to make them successes. Talk to Bob and Roxane about how you can contribute.

As usual, meeting the church's financial goals has been a challenge. For the second year in a row, offerings for general operations and mortgage have been flat, despite significant increases in worship service attendance. By holding down expenditures, we have been able to eke out a small profit for the year. But the tightness of the budget does not allow us much room to maneuver or for error. There are fixed costs beyond our control that increase year after year. Please consider how you can help in the new year. As always, thank you for your generosity.

At the December 15 congregational meeting Julie Cramer, John Koppen, Jim Krueger, and Mike McCoy were elected to Leadership Council terms beginning in January 2014. I pray that God will bless these new members and the entire Leadership Council. I'd like to thank Stan Bielejeski, Lizz King, and David Miller for their years of service on the council and Jim Krueger and Frank Warner for stepping in to fill temporary voids on the council. I'd also like to thank other members of council whose terms continue in 2014: Bob Adams (Property), Pete Ekstrom (Stewardship), Howard Schroeder (Welcome), and the previously mentioned Bob Cline and Roxane Vermillion. Lastly I want to thank Ric Jaeggi and Judy Bielejeski, who although not members of the council have done outstanding jobs of chairing the Worship and the Arts and Fellowship committees, respectively.

This also marks the end of my own three year term. It has been an honor and a privilege to serve on the council. While it has at times been challenging, it has also blessed me with tremendous personal growth. I'd like to thank you for your support and especially for your prayers. God bless each of you.

Lastly when a conquering Roman general returned to Rome he would ride a chariot in a triumphal procession to the great acclamation of the crowd. Standing beside the general would be a slave repeatedly whispering in his ear "Remember, you are but a man." As we wind up a year of celebration I whisper "Remember, God's work is not yet finished." Let's roll up our sleeves and get to work.

Come Share God's Love,

Forrest Jensen  
Leadership Council President

***Come Share God's Love!***

## Pastor's Report

Dear Friends in Christ,

We have been richly blessed this past year by the celebration of the 10<sup>th</sup> Anniversary of the Organization of our Congregation. On January 19, 2003 the "charter members" gathered with leaders of our conference and synod at Faith United Methodist Church. It was a marvelous celebration! 100% of our offering out of our trust in the Lord and in appreciation for the help in planting Peace from the ELCA, Synod and many Mission Partners was sent to Cross of Glory in Derby, Kansas. The "Organization Quilt," displayed on the north wall of the sanctuary, shares information on many of the pioneers of faith for our congregation. January 19/20, 2013 was the time when we gathered to celebrate what God has done in our midst over the past ten years. We gathered for a sumptuous banquet and festive worship that gave thanks for what God has done with our hands and lives. We were blessed by a banner designed by Sandra Christ and an anthem commissioned for our anniversary. As the Pastor Developer of Peace, there are so many people and there is so much for which I give thanks at Peace.



I am thankful for the wonderful team of leaders and staff who diligently serve the Lord through our congregation. There are many people who jump into projects that constitute our church. Ric Jaeggi, Karen Lee, Susan Mitchell, our paid staff, serve diligently. In addition we give thanks for the great service of Karen Coleman, Deacon, Karen Robbins, who serves as bookkeeper, volunteer receptionist and oversees coffee hour, and Jim Krueger, financial secretary. The Leadership Council works hard to be effective leaders of the church. We know that things just don't happen but that someone has to orchestrate and oversee the event.



Every day I see how God is using our church as a vessel of grace in our world. In worship, baptisms, funerals, small groups, mission trips, service projects, counseling and many other ways, God is working in our midst. Our congregation is blessed by the rich tapestry that develops through the connection with Faith United Methodist Church and St Columbkille Catholic Church, the Caloosa Conference, Florida Bahamas Synod and the ELCA. This past year, I have found the work that I lead in the local interfaith gatherings to be most rewarding and shaping of our community in a positive manner. I am thankful for the support of the Congregation's commitment to Synodical Benevolence and local/Haiti Benevolence.

As we began the church celebrating the 10<sup>th</sup> Anniversary we ended the year working on the next ten years with the Rev Dick Wehrs on a strategic planning process. Paul's expression has become the theme of the program that the body of Christ is "always being made new!" We look forward to his report, knowing that there are challenges with our stewardship, facility and ministry that we need to face as we develop as a congregation. I know that we will move forward in ways that will clearly demonstrate that we are disciples of Jesus Christ being equipped for ministry and mission.

It is indeed a joy to serve as the Pastor of Peace Lutheran Church as the Holy Spirit leads us safely into the future. Christ has called together a great gathering of disciples! For that I always give thanks!

In Christ,

Pr Walter+

***Come Share God's Love!***

## Director of Music: Organist and Choir Director Report

AH. the annual report. What do we report on. The stuff we think you want to know? The stuff we think you should know? The stuff no one needs to know? Sigh.

It was yet again another wonderful year in Worship and the Arts. We had a wonderful Art Show, a beautiful joint concert with Lee Van Asten and the choir of St. Columbkille singing the Requiem of Faure. We had a great last minute soloist to cover for illness. We celebrated Holy Week and ended with parking lot worship on Easter. There was the 6th Annual last Sunday in July Concert. Rodney Barbour played a wonderful organ concert and in turn, his visit here allowed Cheri, his wife and Rodney himself to have a two-year delayed honeymoon. The Easter garden was gorgeous. The summer seating in worship allowed a certain intimacy and let us feel a lot bigger as a group of believers while everyone else was up in the northern 90% of the country. We celebrated all year long the 10th anniversary and await the new things that will happen. The year will close out with Savior of the Nations, Come, an advent hymn festival and of course, nothing can be better than Christmas Eve and Christmas Day at PLC with the beautiful new tree and poinsettias and the baby Jesus arriving in the creche'.

For those who like numbers I offer the following tidbits. 408 hymns were selected and sung during Worship Services. The choir sang 44 anthems not counting leadership roles during the Three Days. 104 Voluntaries and Postludes were selected, practiced and shared with the fellow disciples at Peace. And the roll of choir members during HIGH Season was 45 creating the marvelous problem of robes. We await how we will be made new. Come join us!



Ric Jaeggi  
Director of Music, Organist, Choir Director

## Annual Report from Parish Nurse

As I look back over the year I am filled with gratitude for the many wonderful and caring people at Peace Church who have contributed their time, talent and most of all - love - to fulfill the Church's mission of being a powerful force for God in our community.

I would like to take this opportunity to give recognition to our medical missionary in HAITI, Leah Fuller, and to all of you who have supported her work with generous donations and prayers. To Ken and Roxane Vermillion for their dedication to help the Haitian people. To Karen Coleman for working to develop a GRIEF SUPPORT GROUP and quietly lending assistance when needed, to Joan Alberts for the CARD WRITING MINISTRY, Pam Hackenberg, Linda Moline and Patty Hoft for the BLOOD PRESSURE CLINICS, Pete and Lisa Ekstrom for their development and devotion to the ROMEO & JULIET PROGRAM, Bev Pepper and her family in supporting the BLUE CHRISTMAS SERVICE, Kathy Cook and her LUPUS SUPPORT GROUP, the HOME COMMUNION MINISTERS - Kay Curdes, Joyce Foor, JoAnn and Hank Henricksen, Frank and Darlene Warner, Karen Coleman, Rusty Geiser. And last, but certainly not least, to all the ladies who knit for the PRAYER SHAWL MINISTRY and the comfort they deliver to those in need. A special "thank you" to Karen Robbins who is here, there and everywhere - helping us all.



It has been an honor to work with all of you. God Bless!

Karen Lee, RN, FC N  
Parish Nurse

***Come Share God's Love!***

## Secretary's Report

Thank you to the wonderful volunteers that help make the office and the "behind the scenes" work so smoothly and efficiently: Karen Robins, Ken & Ruth Baker, Charlene Mathis, Margaret Tinnis, Marian Carraway, Marlene Cleary, Becky Peacock, Kay Curdes, and the envelope stuffers, the media folders, the proof readers, and the occasional volunteer who answers the call for filling in here and there.

It is no secret why Peace has been so blessed and continues to share God's love; the people here are truly disciples of Christ equipping more disciples of Christ.

Susan Mitchell

## Welcome Team Report

The Welcome team is concluding another successful year. During this past year we have added 32 new members to our Peace Family. This includes both full-time and associate members. Our committee is very optimistic about the future growth of PLC. Each year more of our snowbirds are changing to full-time Florida residents, and full-time members at Peace.



Peace sponsored two Sunday brunches this at year at the Kelly Green Country Club. At this time new members were welcomed and an attempt was made to better know our new Brothers and Sisters in Christ. Our new members mutually agreed that the Peace Family is very friendly and helpful. This friendliness of all people at Peace is something of which we should all be proud. Peace has a very friendly staff, one which is most interested in and capable of bringing the Gospel of Christ to all people.

Our Welcome Committee continues to staff our Welcome Center table weekly. We have a number of volunteers who rotate in staffing the Welcome Center. It is rewarding and enjoyable to have the opportunity to meet visitors and potential new members. If you are interested in joining our welcome rotation, just contact one of our team members. The Welcome Team members are: Julie Cramer, Margret Deason, Grant Ellingson, Co-chairman, Sandy Krueger, Jenny Merline, Pat Miller, Pr. Connie Olson (in season) and Howard Schroeder, Chairman.

Howard Schroeder, Chair  
Grant Ellingson, Co-Chair

## Mutual Ministry

Members of this year's Mutual Ministry Committee were: Jim Giesel, Joan Tiegen, Ken Johnson, Dave Miller, and Pastor Walter.

The purpose of the Mutual Ministry Committee is to advise, assist and support the Pastor (who is the staff supervisor) in all Human Resource issues.

As in past years, the committee reviewed staff evaluations and made recommendations to the Finance Committee for staff compensation and benefits. We continue to place emphasis on all staff members having the opportunity to attend conferences or seminars for personal growth in their field of responsibility.

We are proud of and value our staff members and look forward to working and growing with them at Peace Lutheran Church.

David E.G. Miller

## Stewardship

### **Stewardship Team:**

Jim MacDougall, David Miller, Chuck Avery, Peter Ekstrom

2013 is nearing its end and what a year it has been. Our 10th anniversary celebration, our Legacy Fund surpassing its goal of 100,000 dollars and the many new members who have joined this ministry this year. We have been blessed with our staff and the many activities offered to our full time and seasonal members.

As we begin to swing into our busy season we know most of our seasonal members and associate members will be or have already returned. As our attendance increases so does the giving and that goes well into the Spring.

As in years past, it is late Spring when we see a change in our giving with the return back home of our seasonal members. Giving slows down in late Spring and Summer and we would like to see an increase in giving during that time so we can carry on the many programs that continue through the Summer months.

Pledges were sent out in November so if you have not pledged yet please consider doing so because it helps us in planning our finances for 2014. There is a thermometer in the Narthex showing our progress to date.

We thank Bonny Bjorkedal, Cayle Thompson and Janet Pierce who worked with the Stewardship Committee and Pr Dick Wehr's Strategic Planning Process in November.

Thank you for your support in 2013 and thank you for your help both financially and in your time and talent in 2014. Its going to be another great year.

Blessings,

Peter Ekstrom

## Small Groups

If we measure our success by how it furthers our mission statement, then Small Groups had another successful year in 2013. Pastor Walter led the Life of Christ Bible Study. World Christianity 101 was led by Fr. Ken Aldrich and Having Faith in a Complex Society was moderated by Pr. Dick Carnes. Pastor Connie Olson led a small group discussion concerning Living with Chronic Illness which will continue in 2014. We are very grateful to Pastor Walter and our retired clergy for their willingness to lead us in these informative faith based discussions.

Thank you to the leaders and to the participants of our small groups for making them so successful. Sewing for Peace, Men's Bible Study and Women's Bible Study, Knitting Ministry, Sarah's Circle, Bridge Club, Dinner for 8, Spanish Class, Book Club, Sunshine Socials, Liturgical Dance Ministry and Partners with Haiti all have successful ministries and they reach out to the members of Peace to join them.

Roxane Vermillion



## Building and Property

As our building gets older more and more things need replacing and repairing.

We have had to replace many lights including emergency lights and ballasts in fluorescents and outside lighting on the building. Parking lot lights have been ordered and will be replaced soon. Automatic light switches were added in the restrooms. Thanks to Ken Baker who has been a big help with electrical.

I made a couple additions in the Sanctuary, a folding step for the pulpit and cherry baskets to replace the laundry baskets. The bell tower entrance area was power washed. The garden area by the bell tower was cleaned up and my son Brian made a Peace Pole.

Probably the most noticeable thing that has happened this year is we have hired a new landscape maintenance company. They have cut down several trees and cleaned up the area east of the church and made our building more visible. Their initial work is still ongoing, but so far a vast improvement. We are also going to improve the irrigation to keep lawn greener in the dry season.

We just replaced the refrigerator in the kitchen; the old one was just becoming too costly to keep running. We are also looking into improving our security of the building during the day when people are working alone.

Bob Adams  
Property



## Altar Guild Annual Report

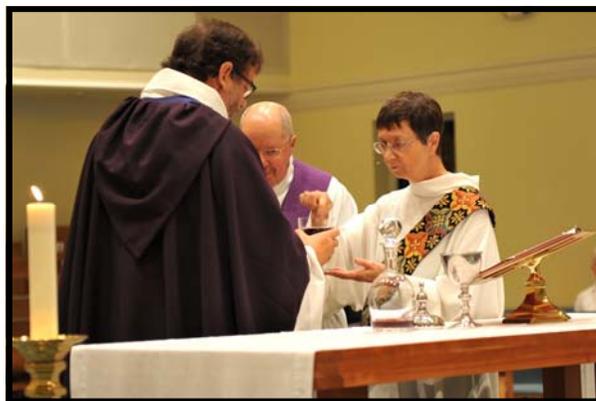
As we look back over the past year we realize how truly blessed we have been. Thanks to all the wonderful ladies who have volunteered their time and talents to keep the altar, communion vessels and linens prepared for every service.

We said goodbye to co-chair Patti Hoft this summer and have welcomed Pam Hackenberg as the new co-chair. We were deeply saddened to lose Joan Carsrud this year. We have welcomed one new member to our team this fall and hope to add a couple more.

At Easter a beautiful new chalice was added to the communion vessels. It has truly enriched the communion service.

We are eagerly looking forward to the coming year with renewed commitment to serve God's church with excellence.

Kathy Depinet and Pam Hackenberg  
Altar Guild Co-chairwomen



## Service Report

The service projects for 2013 went very well, with numerous members of the congregation at Peace Lutheran Church giving of their time. A big thank-you to everyone who participated.

The five day Mission Servant Week attracted many volunteers. Two days were devoted to the Harry Chapin Food Bank and three days to Gabriel House. At Gabriel House, which is a home run by Ed and Annie Ravish for orphaned and disabled children, volunteers painted, did yard work, and power washed various areas around the home.

The three day Mission Servant Week in early December also was very successful working at the Harry Chapin Food Bank, ringing bells for Salvation Army, and painting at Gabriel House.

Our special event of 2013 was a benefit concert with the Barbary Coast Band. This was a three o'clock event on a Sunday in February. All proceeds of the event were given to Gabriel House. Mark Fontana of Thrivent was the major sponsor of this event.



The annual Peace Day Camp was as always well attended with over twenty-five children attending. A big thank-you to the co-chairmen of this event Marty Spillman and Bonny Bjorkedal for planning the many daily activities and picnic.

This year Pastor Walter and myself attended the dedication of the new Harlem Heights Foundation Building off Gladiolus on Hagle. I would encourage everyone to stop by and see this colorful new building and learn more about their works and vision for the future.



Our annual Jesse Tree and gift-giving for the children of Harlem Heights at Christmas was held this December. Matt Wallace, the new director for development and volunteer coordinator, was presented with over fifty gifts and gift cards of over sixteen hundred dollars at the December fifteenth church service. Thrivent matched the first six hundred dollars.

Again a big thank-you to all who helped make these service projects possible. A special thank-you to our secretary Susan Mitchell and to Steve Mijokovic for all the organizing and work involved in making this a wonderful year at Peace Lutheran Church.

Bob Cline,

Service Representative for the Leadership Council at Peace Lutheran Church

## Legacy Fund –Peace Lutheran Church

We are pleased to report that through the end of November, the Legacy Fund stands at \$142,000.

Year- end statements will be received in mid-January.

The funds are all invested in the ELCA Pooled Endowment Trust– Fund A. “Fund A” funds are invested, where feasible, in accordance with criteria of social responsibility that are consistent with the values and programs of the ELCA.”

The generosity of members has brought us this far, and the Fund will continue to grow.

The Committee soon will be discussing whether to make a gift from the earnings, per the bylaws that were established.

The committee consists of David and Pat Miller, Mike and Marge McCoy, Steve Mijokovic, Dick Unger, Eldon Bohrofen, Bill Kiick, Frank Warner. Pastor Walter is ex-officio. The committee’s service is on a sliding scale, consequently, we will soon be searching for volunteer new members.

Should you have any questions or need help in naming the Legacy Fund for a gift, please feel free to contact any of the committee members.

Frank Warner, Chair



### THANK YOU TO THE DONORS:

**Dave & Pat Miller**  
**Ed & Penny Filiatrault**  
**Art & Lee Stoneback**  
**Dick & Lois Berg**  
**Ron & Cynthia Wrobel**  
**Joyce Sorenson**  
**Bill & Lynne Kiick**  
**Marv & Ann Swanson**  
**Bob & Ronna Cline**  
**Frank & Darlene Warner**  
**Mike & Marge McCoy**  
**Bruce & Jan Jaeger**  
**Max & Patricia Anderson**  
**Dick & Ruth Jean Unger**  
**Dick & Jerri Prochazka**  
**Ralph & Edith Debusk**  
**Jenny & Paul Merline**  
**Phil & Shirley McClelland**  
**Steve & Carolyn Mijokovic**  
**Peter & Lisa Ekstrom**  
**Paul & Victoria Christianson**  
**Pr Walter Still & Elizabeth Spang**  
**Norm & Nancy Thinschmidt**  
**Fred & Joan Domrow**

**Jean Mecionis**  
**Craig & Lizz King**  
**Ray & Bev Gerds**  
**Dave & Sue Gogel**  
**Jack & Karen Ruff**  
**Donald & Marian Kark**  
**Lin & Jean Sorber**  
**Anonymous**  
**Guinn Unger**  
**Janet Johnson**  
**Dave Johnson**  
**Pauline Kohr**  
**Marian Carraway**  
**Juanita Saxon**  
**Marlene Cleary**  
**John & Peggy Koppen**  
**Edi Pollaert**  
**Lois Hutton**  
**Margret Deason**  
**Warren & Joan Teigen**  
**Don & June Sether**  
**Eldon & Judy Bohrofen**  
**Bob & Mickey Adams**



# Peace Lutheran Church

## Income Statement

### December 31, 2013

	<b>2012</b>	<b>2013</b>
<b>Income</b>		
Envelope Offering	\$362,339	\$358,038
Blessed to be a Blessing	80,568	68,541
Special Offerings	40,797	30,204
Designated Benevolence	11,473	15,438
Legacy Fund	61,806	40,175
Facility Rental	2,051	859
Other	20,523	27,108
<b>Total Income</b>	<b>\$579,557.</b>	<b>\$540,363</b>
<b>Expenses</b>		
Benevolence	\$18,864	\$20,200
Designated Benevolence	11,473	15,438
Worship	69,274	70,581
Learning	2,674	2,546
Support	30,747	25,687
Staff	171,892	181,433
Utilities	31,234	27,926
Insurance	9,726	10,289
Interest	48,450	46,986
Building Expenses	24,329	23,948
Witness	4,474	4,482
Discretionary Fund	4,544	4,707
Legacy Fund	61,806	40,175
Special Offerings	40,797	30,204
<b>Total Expenses</b>	<b>\$530,284</b>	<b>\$504,602</b>
<b>Net Cash provided by operations</b>	<b>\$49,273</b>	<b>\$35,761</b>

**Peace Lutheran Church**  
**Statement of Cash Flows**  
**December 31, 2013**

	<u>2012</u>	<u>2013</u>
<b>Operating Activities</b>		
Net Income	\$49,273	\$35,761
Decrease in payables	<u>(21,778)</u>	<u>11</u>
<b>Cash provided by operating activities</b>	<b>\$27,495</b>	<b>\$35,772</b>
<b>Financing Activities</b>		
Principal Payments on Long Term Debt	25,361	26,826
Memorial/Asset Additions	<u>18,617</u>	<u>10,024</u>
<b>Net Cash used in Financing Activities</b>	<b>\$43,978</b>	<b>\$36,850</b>
<b>Increase in Cash for Year</b>	<b>(\$16,483)</b>	<b>(\$1,078)</b>
<b>Cash at beginning of year</b>	<b>\$69,700</b>	<b>\$53,217</b>
<b>Cash at end of year</b>	<b><u>\$53,217</u></b>	<b><u>\$52,139</u></b>

# Peace Lutheran Church

## Balance Sheet

### December 31, 2013

#### Current Assets

	Suntrust Checking \$	9,160	
	Restricted Memorials \$	23,678	
	Blessed to be a Blessing Capital Fund \$	7,518	
	Sabbatical Fund \$	2,289	
	Maintenance Fund \$	6,278	
<b>Total Cash</b>			\$ 48,923
	Mission Investments Fund		\$ 3,216
<b>Total Current Assets</b>			\$ 52,139

#### Fixed Assets

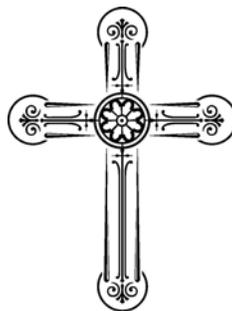
	Land \$	438,486	
	Building and Fixtures \$	2,183,560	
<b>Total Fixed Assets</b>			\$ 2,622,046
<b>Total Assets</b>			\$ 2,674,185

#### Current Liabilities

	Pass Through Accounts \$	7,951	
<b>Total Current Liabilities</b>			\$ 7,951
<b>Long Term Liabilities</b>			
	Building Loan \$	820,655	
<b>Total Long Term Liabilities</b>			\$ 820,655
<b>Retained Earnings</b>			\$ 1,845,579
<b>Total Liabilities and Earnings</b>			\$ 2,674,185

## Peace Lutheran Church 2014 Budget

	2013	2013	2014
	Budget	Actual	Budget
Ministry Support	\$365,000	\$358,038	\$395,000
Mortgage Support	95,000	68,541	80,000
Other	25,000	27,968	25,000
<b>Total Income</b>	<b>\$485,000</b>	<b>\$454,547</b>	<b>\$500,000</b>
Benevolence	\$21,000	\$20,200	\$25,500
Worship	86,210	70,581	83,930
Learning	6,455	2,546	7,950
Support	36,212	25,687	30,670
Staff Expense	174,142	181,433	187,200
Building Expense	69,647	62,163	82,000
Interest Expense	46,346	46,986	45,000
Witness Expense	7,430	4,482	5,100
Pastor Discretionary	3,000	4,708	3,000
Other			
<b>Total Expenses</b>	<b>450,442</b>	<b>\$418,786</b>	<b>\$470,350</b>
Net Income	\$34,558	\$35,761	\$29,650
Principle Payments	\$26,825	\$26,826	\$28,380
Net Cash	\$7,733	\$8,935	\$1,270





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Current Resident or:

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[www.peaceftmyers.com](http://www.peaceftmyers.com)

and click on the calendar link.



**OUR MISSION:** To equip disciples of Jesus Christ for ministry and mission. When you participate in any of the following activities, you are fulfilling one of the Marks of Discipleship.

**✎ PRAY DAILY**

“Then Jesus told them a parable about their need to pray always and not to lose heart.” -Luke 18:

**✎ WORSHIP WEEKLY**

“So God blessed the seventh day and hallowed it, because on it God rested from all the work that he had done in creation.” -Genesis 2:3

**✎ READ YOUR BIBLE DAILY**

“One does not live by bread alone, but by every word that comes from the mouth of God.” -Matthew 4:4

**✎ SERVE IN & BEYOND CONGREGATION**

“The Spirit of the Lord is upon me, to bring good news to the poor.” -Luke 4:18

**✎ NURTURING RELATIONSHIPS**

“Always be ready to make your defense to anyone who demands from you an accounting for the hope that is in you; yet do it with gentleness and reverence.” -1Peter 3:15b-16

**✎ GIVING A TITHE & BEYOND**

“Give and it will be given to you. A good measure, pressed down, shaken together, running over, will be put into your lap; for the measure you give will be the measure you get back.” -Luke 6:38

**Come Share God's Love!**